

## Breakdown of EVR/VS Process

Department	Number of Employees	Salary Saving
Adult Social Services	480	£10,484,737
Children/Young People's Department	312	£6,671,134
Corporate Services	44	£1,111,262
Finance	176	£4,000,490
Law HR and Asset Management	67	£1,928,472
Technical Services	102	£2,768,751
<b>Total</b>	<b>1181</b>	<b>£26,964,845</b>